

Plan to Reopen Schools

Third Presentation

August 20, 2020



Reopening Plan: Guiding Ideas

- Establish protocols to ensure the safe return of students and adults to the physical school buildings.
- Ensure that any instructional model that is proposed allows us to complete the entire breadth of the curriculum.
- Ensure equitable access to the curriculum, instruction and support.
- Ensure that the various instructional models allow for the fluid transition between a full return of all students to their school building, a Hybrid Model of Instruction (a combination of onsite instruction and remote instruction), and a fully Remote Instruction Model.

What we are considering:

Option 1

Impact:

Use all available classrooms at Munsey Park.

Similar class size at both Shelter Rock and Munsey Park.

To achieve parity this model does not take advantage of the extra square footage in Shelter Rock classrooms.

Plus 10 teachers (approx. \$1 mil.)

100% in classrooms	50% in classroom; 50% onsite remote locations
Kindergarten	Grade 3
Grade 1	Grade 4
Grade 2	Grade 5
	Grade 6

What we are considering:

Option 2

Impact:

Use all general education classroom space at both schools.

Take advantage of extra square footage in Shelter Rock classrooms resulting in different class size in Shelter Rock and Munsey Park (based on classroom square footage).

All Kindergarten students move to Shelter Rock.

Plus 10 teachers (approx. \$1 mil. - Same as option 1)

100% in classrooms	50% in classroom; 50% onsite remote locations
Kindergarten Grade 1 Grade 2 Grade 3 Grade 4	Grade 5 Grade 6

What we are considering:

Option 3

Impact:

Use all available general education classroom space at both schools plus computer labs, art, science and music classrooms.

Balance class size in Shelter Rock and Munsey Park.

All Kindergarten students move to Shelter Rock.

7 additional teachers over option 1 and 2 (additional \$700,000)

100% in classrooms	50% in classroom; 50% onsite remote locations
Kindergarten Grade 1 Grade 2 Grade 3 Grade 4	Grade 5 Grade 6

A plan to address the concerns that were raised after Option 1-3 presentation

Impact:

Use all available general education classroom space at both schools plus computer labs, art, science and music classrooms.

Balance class size in Shelter Rock and Munsey Park.

All Kindergarten students move to Shelter Rock plus 60 fifth grade students from Munsey Park.

7 additional teachers over option 1 and 2 (additional \$700,000) and 1 additional teacher over option 3 (additional \$100,000).

100% in classrooms	50% in classroom; 50% onsite remote locations
Kindergarten	Grade 6
Grade 1	Day A: A-L
Grade 2	Day B: M-Z
Grade 3	
Grade 4	
Grade 5	



This plan involves moving 60 students from Grade 5 MP to SR for the 2020-2021 school year

**Volunteers
from Munsey
Park Grade 5**

**Randomly
assign
remaining seats**



	2020-2021	2020-2021
	Shelter Rock	Munsey Park
	Number of	Number of
	Sections	Sections
Enrollment K	151	0
K Sections	8	0
Avg K Class Size	18.88	0.00
Enrollment 1	88	126
1 Sections	5	9
1 Avg Class Size	17.60	14.00
Enrollment 2	84	138
2 Sections	5	10
2 Avg Class Size	16.80	13.80
Enrollment 3	112	117
3 Sections	6	9
3 Avg Class Size	18.67	13.00

	2020-2021	2020-2021
	Shelter Rock	Munsey Park
	Number of	Number of
	Sections	Sections
Enrollment 4	87	149
4 Sections	5	9
4 Avg Class Size	17.40	16.56
Enrollment 5	161	67
5 Sections	8	5
5 Avg Class Size	20.13	13.40
Enrollment 6	109	151
6 Sections	5	6
6 Avg Class Size	21.80	25.17
Special Classes	16	
	3	
Total Enrollment	792	748
Total Number of K-6 Sections	42	48

- Provide K-5 students with access to in class instruction each day
- Average class size 20 or below in K-5
- Total sections required would increase from 89 to 90 (Option 3)
- Kindergarten to Shelter Rock
- Add 4 new sections to Grade 5 SR (Moving 60 students from Grade 5 MP to SR for the 2020-2021 school year).

Personnel Costs

School Monitor and Teacher Assistant positions may be modified based on selected option

Description	Location	
18.0 FTE Teachers	Elementary Schools	
18.0 Per Diem Priority Substitutes	4.0	Shelter Rock
	4.0	Munsey Park
	10.0	Secondary School
12.0 School Monitor Substitutes (Part Time)	3.0	Shelter Rock
	7.0	Munsey Park
	2.0	Secondary School
10.0 School Monitor Substitutes (Full Time)	4.0	Shelter Rock
	4.0	Munsey Park
	2.0	Secondary School
7.0 Teaching Assistant Substitutes	2.0	Shelter Rock
	3.0	Munsey Park
	2.0	Secondary School
6.0 Cleaner Substitutes	2.0	Shelter Rock
	2.0	Munsey Park
	2.0	Secondary School

2020-21 COVID-19 Estimated Expenses to Date

(Estimated Funds Set Aside: \$3.985 Mil + Future Ready Classrooms \$352,000)

Description	Estimated Expense to Date
Facilities - equipment	85,200
Mechanical Ventilation - Repairs	375,000
Unit Ventilators - Repairs	620,000
PPE, Sanitizer, etc	139,800
Technology - Equipment	116,500
Technology – Classroom setups	91,000
Salaries and Benefits	2,600,000
Reduction in State Aid	?
Desk Shields	120,000
	\$4,147,500

Additional Changes
from Previous
Presentations:

Desk shields will be available for K-6
students and secondary school food
services.

